

**PTA New York Congress Heim Elementary School PTA**  
**Budget Overview 2024-2025**

***Income***

4000 · Raise Craze	
4001 · Pledges	38,000.00
4002 · Tshirt Sponsorship	4,300.00
4050 · Corporate Sponsorship	
4051 · shop to give(givebacks site)	40.00
4052 · Box Top for Education	60.00
4053 · Dash's Market	500.00
4100 · Membership Dues	800.00
4150 · Pictures	3,500.00
4200 · Spirit Wear	100.00
4300 · Spring Chocolates	1,900.00
4400 · Scholastic Book fair	2,000.00
4600 · Local Business nights, misc	2,000.00
<b>Total Income</b>	<b><u>53,200.00</u></b>

***Expense***

5000 · 4th Grade Graduation	
5001 · End of Year Event	1,100.00
5002 · T-shirts	2,000.00
5003 · Tile Art	1,400.00
5100 · Raise Craze Expenses	
5101 · Company fee, prizes	8,500.00
5104 · T Shirt cost	5,650.00
5200 · Grants - staff, teachers	5,000.00
5300 · Events	
5303 · Ice Cream social	800.00
5304 · Kindergarten Welcome Event	900.00
5305 · Plants	1,500.00
5307 · Family Fun Night	3,500.00
5500 · Operating/Administrative	
5501 · Apprec-staff, teachers, etc	2,500.00
5505 · Insurance, Dues	850.00
5508 · Miscellaneous	500.00
5510 · Postage, printing	500.00
5512 · Signage, website	900.00
5600 · Programs	
5603 · Super Fun Day	3,500.00
5604 · Wellness Assembly	1,500.00
5606 · Books for book vending machine	800.00
5608 · Heim Heroes	500.00
5700 · Student Fund -Field trip/picnic	
5700K · Kindergarten	1,800.00
5701 · First Grade	1,980.00
5702 · Second Grade	1,980.00
5703 · Third Grade	2,115.00
5704 · Fourth Grade	2,325.00
5800 · Courtyard Improvements	
5810 · Phase 1 (K-1)	1,000.00

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6830 · Travel and Meetings	100.00
<b>Total Expense</b>	<b><u>53,200.00</u></b>